NLH 2017 General Rate Application

Undertaking - #47

Filed: 2018-08-03 Board Secretary: CB

1 **Undertaking Request (U-47)** 2 3 Transcript Reference: July 16, 2018, Pg. 141, line 22 to Pg. 143, line 22 4 Undertake to provide the positions added the Production department in 2017 and the 5 actual business justification for adding them. 6 7 8 **Undertaking Response** 9 One position, Equipment Engineer, Gas Turbines & Diesel, was added to the Production 10 department in 2017 per Hydro's response to PUB-NLH-033, Revision 1. 11 12 This position was added to support the transfer of responsibility for diesel generation asset 13 management from the former Transmission and Rural Operations group (now Transmission 14 & Distribution & NLSO) to the Production Division, Gas Turbine & Diesel (GT&D) group. The 15 position provided a skillset and knowledge which was absent from the GT&D group and 16 was required to ensure safe and reliable operation of Production's generation assets.

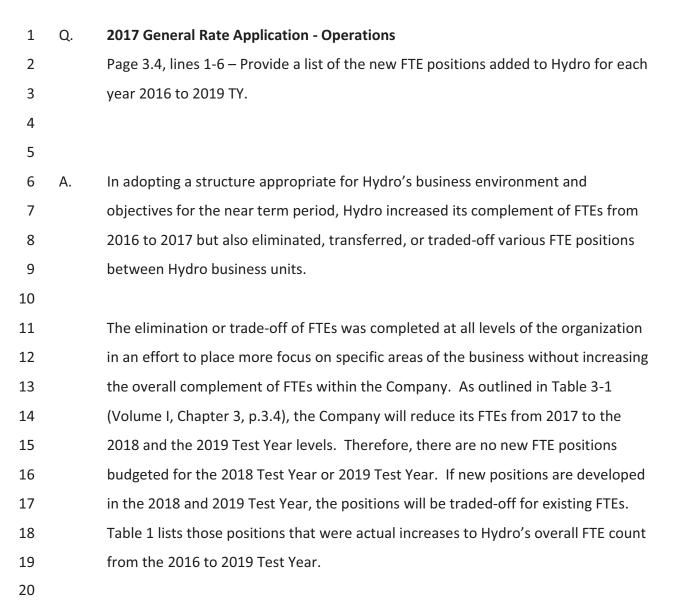


Table 1 List of Additional FTEs 2016 – 2019 Test Year

Year Added	Division	Position Title
2016	Executive Leadership Hydro	Vice President, Production
		Vice President, Transmission & Distribution and NLSO
		Vice President, Corporate Services & Regulatory Affairs
		Executive Assistant

	Regulatory Affairs &	Manager, Communications
	Corporate Services	Senior Counsel, Regulatory
	Production	General Manager Hydro Production
		Electrician/Operator (2)
Total # of positions 2016		9
2017	Executive Leadership Hydro	Vice President, Financial Services Legal Counsel
	Regulatory Affairs & Corporate Services	Technical Report Specialist Regulatory Project Manager
	Production	[] Equipment Engineer, Gas Turbines & Diesel
	Transmission & Distribution and NLSO	System Operator (5)
	Engineering Services	Manager, Technical Services & Project Support Manager, Protection & Control and Communications Engineering Protection & Control Engineer (2) Protection & Control Engineering Specialist Manager, Asset Management & Reliability Reliability Engineer (2) Manager, Civil/Transmission & Distribution Engineering Project Manager Program Manager Mechanical Engineer Manager Information Systems & Operations Technology Team Lead, EMS EMS Applications Support (2) Software Specialist (2)
	Finance	Infrastructure Specialist, Energy Systems (2)  Manager, Internal Audit  Manager, Treasury & Tax  Treasury Supervisor  Team Lead - AP
		Team Lead, Budgeting & Forecasting